



Port Jervis City School District

Budget Vote and School Board Election

TUESDAY, MAY 17

On May 17, Port Jervis School District residents will vote on:

- ✓ **2016-2017 Budget:** The proposed \$68.4 million budget is \$2,756,071 more than the current year's (2015-2016) budget. Seven positions have been added to the budget - two elementary special education teachers, three AIS Math teachers, and two teachers on special assignment (Instructional technology and Attendance & Data). One of the positions will be grant funded and a retiree position will be reassigned. New initiatives include: TASC, demographic study, educational initiatives, professional development. Hours have been increased for the athletic trainer, IT aide, and the HS clerk-typist. The projected tax levy increase is 0.0%.
- ✓ **School Board Elections: Three of the nine seats on the Board of Education are up for election.** Candidate profiles will be included in the district budget newsletter.
- ✓ **Capital Project/SmartBond: The proposed \$7.0 million referendum project will enhance district-wide instructional technology and repair Rt. 209 sanitary /water lines.**
- ✓ **Capital Reserve Establishment: Creation of a reserve to address local share of a project to address plan for aging middle school.**
- ✓ **Demolition of Sullivan Ave: Approval for the demolition of the building.**
 - Fund balance and capital reserve funds to be used to offset the local share of all these projects

Complete budget and referendum details will be included in the budget newsletter and on online at www.pjschools.org.